

Exhibit D

Budget Plan¹

¹ Budgets are only provided for matters Proskauer actually billed time to in a given month. If no time was billed to a given matter during the month, no monthly budget has been provided for that matter.

Exhibit D-1

Budget Plan for the Period of October 1, 2018 through October 31, 2018

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009 and 33260/026)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 - 10	\$0 - \$7,590	0.00	\$0.00
Legal Research	202	0 - 10	\$0 - \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 - 10	\$0 - \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 - 10	\$0 - \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 - 10	\$0 - \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 - 10	\$0 - \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 - 10	\$0 - \$7,590	0.00	\$0.00
Stay Matters	208	0 - 10	\$0 - \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 - 10	\$0 - \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 - 10	\$0 - \$7,590	0.40	\$303.60
Non-Working Travel Time	211	0 - 10	\$0 - \$7,590	0.00	\$0.00
General Administration	212	0 - 10	\$0 - \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 - 10	\$0 - \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 10	\$0 - \$7,590	0.30	\$227.70

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009 and 33260/026)					
Plan of Adjustment and Disclosure Statement	215	0 - 10	\$0 - \$7,590	0.00	\$0.00
Confirmation	216	0 - 10	\$0 - \$7,590	0.00	\$0.00
Tax	217	0 - 10	\$0 - \$7,590	0.00	\$0.00
Employment and Fee Applications	218	10 - 20	\$7,590 - \$15,180	10.20	\$2,652.00
Appeal	219	0 - 10	\$0 - \$7,590	0.00	\$0.00
Fee Applications for Other Parties	220	0 - 10	\$0 - \$7,590	0.00	\$0.00
TOTALS		10 – 200	\$7,590 - \$151,800	10.90	\$3,183.30

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	60 – 80	\$45,540 - \$60,720	65.90	\$50,018.10
TOTALS		60 – 260	\$45,540 - \$197,340	65.90	\$50,018.10

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – ASSURED (33260/050 and 33260/950)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	10.00	\$2,600.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – ASSURED (33260/050 and 33260/950)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	200 - 250	\$151,800 - \$189,750	218.40	\$165,566.00
TOTALS		200 - 430	\$151,800 - \$326,370	228.40	\$168,166.00

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.80	\$607.20
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.50	\$379.50
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	7.00	\$5,313.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.40	\$104.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	10 - 20	\$7,590 - \$15,180	11.80	\$8,956.20
TOTALS		10 - 200	\$7,590 - \$151,800	20.50	\$15,359.90

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	7.70	\$5,844.30
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	3.50	\$2,656.50
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	2.60	\$1,973.40
Documents Filed on Behalf of the Board	206	20 - 40	\$15,180 - \$30,360	27.50	\$17,529.20
Non-Board Court Filings	207	10 – 20	\$7,590 – \$15,180	11.20	\$8,500.80
Stay Matters	208	0 – 10	\$0 – \$7,590	6.90	\$5,237.10
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	40 - 60	\$30,360 - \$45,540	64.10	\$48,651.90
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	4.70	\$3,567.30
General Administration	212	10 – 20	\$7,590 – \$15,180	16.80	\$4,368.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	OCTOBER		OCTOBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	0 – 10	\$0 – \$7,590	0.00	\$0.00
TOTALS		80 - 290	\$60,720 - \$220,110	145.00	\$98,328.50

Exhibit D-2

Budget Plan for the Period of November 1, 2018 through November 30, 2018

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009 and 33260/026)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	1.10	\$834.90
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.50	\$379.50
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009 and 33260/026)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	20 – 40	\$15,180 – \$30,360	23.50	\$10,251.70
Appeal	219	0 – 10	\$0 – \$7,590	0.00	\$0.00
Fee Applications for Other Parties	220	0 – 10	\$0 – \$7,590	0.00	\$0.00
TOTALS		20 - 230	\$15,180 - \$174,570	25.10	\$11,466.10

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	1.00	\$759.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.40	\$303.60
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	8.80	\$2,288.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	150 - 200	\$113,850 - \$151,800	178.50	\$131,838.80
TOTALS		150 – 380	\$113,850 - \$288,420	188.70	\$135,189.40

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – ASSURED (33260/050 and 33260/950)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	6.20	\$4,705.80
General Administration	212	0 – 10	\$0 – \$7,590	1.00	\$260.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – ASSURED (33260/050 and 33260/950)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	50 – 100	\$37,950 - \$75,900	76.10	\$57,560.30
TOTALS		50 - 280	\$37,950 - \$212,520	83.30	\$62,526.10

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.60	\$455.40
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	5.20	\$3,946.80
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.60	\$455.40
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	1.00	\$759.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	3.80	\$988.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	100 - 150	\$75,900 - \$113,850	114.60	\$86,881.60
TOTALS		100 - 330	\$75,900 - \$250,470	125.80	\$93,486.20

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.30	\$227.70
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	10.10	\$7,665.90
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	7.50	\$5,692.50
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.80	\$607.20
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	1.60	\$1,214.40
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	4.70	\$3,567.30
Stay Matters	208	0 – 10	\$0 – \$7,590	6.20	\$4,705.80
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.20	\$151.80
Analysis and Strategy	210	10 – 20	\$7,590 – \$15,180	15.30	\$11,612.70
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	2.40	\$1,821.60
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	NOVEMBER		NOVEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	0 – 10	\$0 – \$7,590	0.00	\$0.00
TOTALS		10 - 200	\$7,590 - \$151,800	49.10	\$37,266.90

Exhibit D-3

Budget Plan for the Period of December 1, 2018 through December 9, 2018

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.80	\$607.20
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.10	\$75.90
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.60	\$156.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049 and 33260/949)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	10 – 20	\$0 – \$7,590	8.90	\$6,755.10
TOTALS		10 - 200	\$7,590 - \$151,800	10.40	\$7,594.20

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.40	\$303.60
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051 and 33260/951)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	50 – 100	\$37,950 - \$75,900	67.40	\$51,156.60
TOTALS		50 - 280	\$37,950 - \$212,520	67.80	\$51,460.20

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.30	\$227.70
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053 and 33260/953)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	0 – 10	\$0 – \$7,590	0.00	\$0.00
TOTALS		0 – 190	\$0 - \$144,210	0.30	\$227.70

Exhibit D-4

Budget Plan for the Period of December 10, 2018 through December 31, 2018

PROJECT CATEGORY	TASK CODE	DECEMBER 10 – DECEMBER 31		DECEMBER 10 – DECEMBER 31	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL (33260/009)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.20	\$151.80
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 10 – DECEMBER 31		DECEMBER 10 – DECEMBER 31	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL (33260/009)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.60	\$156.00
Appeal	219	0 – 10	\$0 – \$7,590	0.00	\$0.00
Fee Applications for Other Parties	220	0 – 10	\$0 – \$7,590	0.00	\$0.00
TOTALS		0 - 200	\$0 - \$151,800	0.80	\$307.80

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	1.40	\$1,062.60
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	1.00	\$260.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 1 – DECEMBER 9		DECEMBER 1 – DECEMBER 9	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	10 – 20	\$0 – \$7,590	21.70	\$16,470.30
TOTALS		10 - 200	\$7,590 - \$151,800	24.10	\$17,792.90

PROJECT CATEGORY	TASK CODE	DECEMBER 10 – DECEMBER 31		DECEMBER 10 – DECEMBER 31	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,590	1.50	\$1,138.50
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,590	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,590	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,590	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,590	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,590	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,590	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,590	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,590	5.60	\$1,456.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,590	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,590	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,590	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	DECEMBER 10 – DECEMBER 31		DECEMBER 10 – DECEMBER 31	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051)					
Confirmation	216	0 – 10	\$0 – \$7,590	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,590	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,590	0.00	\$0.00
Appeal	219	100 – 150	\$75,900 – \$113,850	104.60	\$75,349.50
TOTALS		100 – 330	\$75,900 - \$250,470	111.70	\$77,944.00

Exhibit D-5

Budget Plan for the Period of January 1, 2019 through January 31, 2019

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,890	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,890	0.30	\$236.70
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,890	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,890	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,890	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,890	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,890	0.20	\$157.80
Non-Working Travel Time	211	0 – 10	\$0 – \$7,890	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,890	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,890	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – GENERAL MATTER (33260/009)					
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,890	0.00	\$0.00
Confirmation	216	0 – 10	\$0 – \$7,890	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,890	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,890	4.60	\$1,242.00
Appeal	219	0 – 10	\$0 – \$7,890	0.00	\$0.00
Fee Applications for Other Parties	220	0 - 10	\$0 – \$7,890	0.00	\$0.00
TOTALS	0 – 200		\$0 - \$157,800	5.10	\$1,636.50

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,890	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,890	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,890	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,890	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,890	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,890	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,890	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,890	1.70	\$1,341.30
General Administration	212	0 – 10	\$0 – \$7,890	0.80	\$216.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,890	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,890	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – AMBAC (33260/049)					
Confirmation	216	0 – 10	\$0 – \$7,890	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,890	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,890	0.00	\$0.00
Appeal	219	60 – 80	\$47,340 – \$63,120	62.40	\$49,233.60
TOTALS		60 – 260	\$47,340 - \$205,140	64.90	\$50,790.90

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,890	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,890	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,890	0.00	\$0.00
Non-Board Court Filings	207	0 – 10	\$0 – \$7,890	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,890	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,890	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,890	0.20	\$157.80
Non-Working Travel Time	211	0 – 10	\$0 – \$7,890	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,890	0.40	\$108.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,890	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,890	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – PEAJE (33260/051)					
Confirmation	216	0 – 10	\$0 – \$7,890	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,890	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,890	0.00	\$0.00
Appeal	219	10 – 20	\$7,890 – \$15,780	11.40	\$8,994.60
TOTALS		10 – 200	\$7,890 - \$157,800	12.00	\$9,260.40

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053)					
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal Research	202	0 – 10	\$0 – \$7,890	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with Claimholders	204	0 – 10	\$0 – \$7,890	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	0 – 10	\$0 – \$7,890	0.00	\$0.00
Documents Filed on Behalf of the Board	206	0 – 10	\$0 – \$7,890	0.60	\$473.40
Non-Board Court Filings	207	0 – 10	\$0 – \$7,890	0.00	\$0.00
Stay Matters	208	0 – 10	\$0 – \$7,890	0.00	\$0.00
Adversary Proceeding	209	0 – 10	\$0 – \$7,890	0.00	\$0.00
Analysis and Strategy	210	0 – 10	\$0 – \$7,890	0.00	\$0.00
Non-Working Travel Time	211	0 – 10	\$0 – \$7,890	0.00	\$0.00
General Administration	212	0 – 10	\$0 – \$7,890	0.00	\$0.00
Labor, Pension Matters	213	0 – 10	\$0 – \$7,890	0.00	\$0.00
Legal/ Regulatory Matters	214	0 – 10	\$0 – \$7,890	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 – 10	\$0 – \$7,890	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JANUARY		JANUARY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
HTA – MISCELLANEOUS (33260/053)					
Confirmation	216	0 – 10	\$0 – \$7,890	0.00	\$0.00
Tax	217	0 – 10	\$0 – \$7,890	0.00	\$0.00
Employment and Fee Applications	218	0 – 10	\$0 – \$7,890	0.00	\$0.00
Appeal	219	0 – 10	\$0 – \$7,890	0.00	\$0.00
TOTALS		0 - 190	\$0 - \$149,910	0.60	\$473.40

Exhibit D-6

Staffing Plan for the Compensation Period

Staffing Plan for the Compensation Period

Category of Timekeeper¹	Number of Timekeepers Expected to Work on The Matter During the Budget Period²	Average Hourly Rate³
Partners	15	\$759/789
Senior Counsel	2	\$759/789
Associates	15	\$759/789
Law Clerks	2	\$260/\$270
Paraprofessionals	15	\$260/\$270

¹ Attorney Practice Groups: Bankruptcy, Litigation, and Corporate.

² The chart reflects Proskauer's staffing plan for the designated period based on currently foreseeable activities. Actual staffing needs, including additional attorneys, may vary materially based on actual facts and circumstances arising in the designated period, including as a result of currently unanticipated disputes. The staffing plan currently includes attorneys from the Business Solutions, Governance, Restructuring & Bankruptcy Group ("BSGR&B"), Litigation, and Corporate practice groups. The expertise of attorneys from other specialized areas is likely to be required during the course of these PROMESA cases.

³ In the ordinary course of business, the standard hourly billing rates for Proskauer professionals and paraprofessionals are adjusted annually as of the commencement of the firm's fiscal year on November 1 to reflect economic and other conditions and apply to matters in and out of bankruptcy cases. Pursuant to the Appendix B Guidelines, "rate increases" "exclude annual 'step increases' historically awarded by the firm in the ordinary course to attorneys throughout the firm due to advancing seniority and promotion." Appendix B Guidelines ¶ B.2.d, n.2. Annual step increases are awarded by Proskauer in the ordinary course throughout the firm on May 1. Proskauer's November 25, 2016 engagement letter with the Oversight Board (a copy of which is available on the Oversight Board's website at <https://oversightboard.pr.gov/documents/>) (the "Engagement Letter") provides that Proskauer's rates are increased on January 1 (rather than on November 1) by the lower of the percentage rate increase announced as of November 1 and four percent. Because Proskauer's fees under the Engagement Letter are a blended rate (currently \$789 for attorneys, \$390 for e-discovery attorneys, and \$270 for all other professionals), no annual step increases will be applicable to the rates charged in this matter.